

Newport County AFC Supporters Society Limited

Annual Report – 2015/2016



Income

- Total Income - £255k

Of which:

- Community Share Donations - £212k
- Membership Subscriptions - £22k
- Rewards & Benefits Donations - £20k
- Other Fundraising - £1k

Expenditure

- Total Expenditure - £264k

Of which:

- Share Purchases in Newport AFC Ltd - £236k
- Due Diligence Costs - £22k
- Fundraising Costs - £3k
- Supporters Trust Running Costs - £2k
- Kit for Academy Coaches - £1k

Plans for 2016/2017

Plans for the Supporters Trust during this period:

- Greater Visibility - Supporters Trust Surgeries & Open Meetings.
- Membership Push – Increasing Membership from 1,203 to over 1,500.
- Administrative Changes – Change in Registered Office and Reporting Period.